

CITY OF PINCONNING DDA TIFA TAX CAPTURE ANALYSIS FOR	ESTIMATED 2024/2025	INFLATOR FACTOR
DDA COMMERCIAL TAXABLE VALUE FOR BASE YEAR VALUE 1989	\$ 4,485,750.00	5.00%
2023 COMMERCIAL TAXABLE VALUE FOR DDA DISTRICT	\$ 7,445,624.21	\$7,073,343.00
DDA TIFA FUNDING TAXABLE VALUE IMPROVEMENT BASIS	\$ 2,959,874.21	2023 VALUE

PERCENT OF CITY COMMERCIAL PROPERTY VALUE CAPTURED BY DDA TIF 39.75%

SUMMER TAX 2024	MILLAGE	DDA CAPTURE	
STATE ED TAX	6.0000	\$ -	
COUNTY OPERATION *	5.7078	\$ 16,894.37	
DELTA COLLEGE *	2.0563	\$ 6,086.39	
ISD OPERATING	0.1883	\$ -	
ISD SPECIAL ED	2.8305	\$ -	
VOC SKILL CENTER	1.8877	\$ -	
CITY OPERATING *	14.2067	\$ 42,050.04	
Norther Bay Ambulance Spec assessment \$120/yr		\$ -	
TOTAL DDA TIFA SUMMER CAPTURE		\$ 65,030.80	78%
TOTAL MILL CAPTURED BY DDA TIFA	21.9708		

WINTER TAX 2025

COUNTY LIBRARY	1.7445	\$ -	
COUNTY MOSQUITO *	0.5482	\$ 1,622.60	
COUNTY SENIOR CITIZAN *	0.8500	\$ 2,515.89	
COUNTY MED CARE *	0.7476	\$ 2,212.80	
COUNTY HISTORICAL SOC *	0.0948	\$ 280.60	
COUNTY DISPATCH *	1.0500	\$ 3,107.87	
COUNTY VETERANS *	0.0996	\$ 294.80	
COUNTY FOREST SP *	0.0996	\$ 294.80	
COUNTY MED CARE 2 *	0.9969	\$ 2,950.70	
COUNTY ANIMAL SV *	0.7000	\$ 2,071.91	
COUNTY METRO TRANS *	0.9969	\$ 2,950.70	
COUNTY LIBRARY IMPROVMENT	0.0000	\$ -	
STATE SCHOOL OPERATING	18.0000	\$ -	
PAS SCHOOL DEBT	2.6000	\$ -	
PINC RIVER DRAIN	0.0000	\$ -	
CITY SAFETY OPERATING POLICE MILL	3.00	\$ 8,879.62	BACK TO CITY
TOTAL DDA TIFA WINTER CAPTURE		\$ 27,182.30	33%
TOTAL MILL CAPTURED BY DDA TIFA	4.3871		

TOTAL DDA TIFA CAPTURE ANNUALLY FOR 24/25 W/SAFETY MILLAGE \$ 92,213.11

DDA TIFA BREAKDOWN BY ENTITY without City Safety Millage.

CITY OF PINCONNING	\$ 42,050.04	50%
BAY COUNTY	\$ 35,197.05	42%
DELTA COLLEGE	\$ 6,086.39	7%

NET TOTAL DDA TIFA CAPTURE 2023/24 W/O SAFETY MILLAGE \$ 83,333.48

FUNDING RECEIVED FORM OUTSIDE CITY OF PINCONNING TOTALS

BAY COUNTY & DELTA COLLEGE TIF FUNDING \$ 41,283.44 50%