

CITY OF PINCONNING DOWNTOWN DEVELOPMENT AUTHORITY  
PAST HISTORY OF PROJECTS ACCOMPLISHMENT STATEMENT BY FISCAL YEAR

AS OF

4/30/2024

Fiscal Year	Project	Organization/Requester	Cost	Type of Project
<b>2023/2024</b>	<b>2023/2024 DDA Fiscal Year Approved Projects Year to Date 1/31/24</b>			
10-Jul-23	STREETSCAPE LIGHT MAINTENANCE-M-13 Bock Electric		\$ 575.00	Streetscape/Beautification/Promotion
10-Jul-24	Water Wagon for watering flower plots		\$ 136.00	Streetscape/Beautification/Promotion
ALL YEAR	City of Pinconning payment Point & Pay-processing solution+\$50/mth		\$ 600.00	City Support
10-Jul-23	City of Pinconning Admin FEE		\$ 1,500.00	City Support
Fiscal Yr to Date	Web Site Dev & Maint for City and DDA-		\$ 3,750.00	City Support
11-Dec-23	Sidewalk Snowremoval Contract- M-13 corridore TJG Lawnservice		\$ 1,016.00	Streetscape/Beautification/Promotion
Fiscal Yr to Date	Welcome Sign Maintenance & Electric		\$ 1,664.00	Streetscape/Beautification/Promotion
31-Jan-24	City of Pinconning Beautification Agreement Park and City SIDEWALK Maint.		\$ 7,000.00	City Support
Fiscal Yr to Date	Christmas Decorations Supplies		\$ 35.00	Streetscape/Beautification/Promotion
Fiscal Yr to Date	Operational Cost to Maintain Community Building -Utilities and Manint.		\$ 7,657.00	Pinconning Community Bld/Recreation
31-Jan-24	City of Pinconning Administration Fee		\$ 2,500.00	City Support
Fiscal Yr to Date	Streetscape Beautification for Summer Flower planting in district		\$ 2,280.00	Streetscape/Beautification/Promotion
5/7/2024	Other Project Activities		\$ 12,812.00	Streetscape/Beautification/Promotion
<b>2023/2024</b>	<b>2023/2024 Fiscal Year- Total Approved Projects July 2023-January 2024</b>		<b>\$ 41,525.00</b>	
	<b>City Allocation of Paid Expenses for 2023/2024</b>		<b>36.97%</b>	<b>\$15,350.00</b>
<b>2022/23</b>	Welcome Sign Maintenance-install culvert M-13 south location	DDA	\$ 3,101.00	Streetscape/Beautification/Promotion
2022	Demolition of Ouillette Building \$22900/ pay per year 50% 2022/2023	CITY	\$ 10,600.00	Demolition Blight/City Assist.
2022/23	City of Pinconning payment Point & Pay-processing solution+\$50/mth	CITY	\$ 600.00	CITY/DDA JOINT PROJECT
2022/23	Web Site Dev & Maint for City and DDA-	CITY/DDA	\$ 3,000.00	CITY/DDA JOINT PROJECT-PROMOTION
2022	Street Light Repair & Maint. In DDA Distrist-Bock Elect.	CITY	\$ 5,598.86	Streetscape/Beautification/Promotion
2022/23	Sidewalk Snowremoval Contract- M-13 corridore TJG Lawnservice	CITY	\$ 1,800.00	Streetscape/Beautification/Promotion
2022	Servinski Sod Service-Ballfield Infield Project Update @ Park	PINCONNING YOUTH LEAGUE	\$ 11,400.00	City Recreation Project
2022	Street Light Repair & Maint. In DDA Distrist-Bock Elect.	CITY	\$ 7,200.00	Streetscape/Beautification/Promotion
2022/23	Web Site Dev & Maint for City and DDA-	CITY/DDA	\$ 1,500.00	CITY/DDA JOINT PROJECT-PROMOTION
2022/23	Community Bld. Title Transfer -City to DDA project	DDA/CITY	\$ 692.30	DDA Property Project
2022/23	Operational Cost to Maintain Community Building & Welcome Signs	DDA	\$ 8,566.35	Streetscape/Beautification/Promotion
2022/23	City of Pinconning Adminstration Service	CITY	\$ 2,500.00	City Support
2023	Steetscape Beautification for Summer Flower Planting in District	DDA	\$ 2,200.00	Streetscape/Beautification/Promotion
2023	Park Ballfield Bleacher Repair Project PYLO	PINCONNING YOUTH LEAGUE	\$ 3,697.84	City Recreation Project
2023	Block Party City Support July Bouncy House Rental	CITY	\$ 425.00	Streetscape/Beautification/Promotion
<b>2022/23</b>	<b>Total Year to Date</b>		<b>\$ 62,881.35</b>	
	<b>City Allocation of Paid Expenses for 2022/2023</b>		<b>52.84%</b>	<b>\$33,223.86</b>
<b>2021/22</b>	Beautification- Turks mid-summer clean flower beds	DDA	\$ 500.00	Streetscape/Beautification/Promotion
2021	City of Pinconning - Beautification-Sidewalk Deweeding/Park Maint.	DDA	\$ 6,000.00	Streetscape/Beautification/Promotion
2021	City of Pinconning payment processing solution \$500+\$50/mth	City/CITY MANAGER	\$ 1,100.00	City Admin/Public Works/Infrastructure
2021	Demolition of the Schmelzer Building	City/CITY MANAGER	\$ 18,900.00	Demolition Blight/City Assist.
2021	Demolition of Ouillette Building \$22900/ pay per year 50% 2022/2023	City/CITY MANAGER	\$ 11,450.00	Demolition Blight/City Assist.
2021	Title Search for Community Center	DDA	\$ 500.00	Pinconning Community Bld.

2022	Sidewalk Snowremoval Contract- M-13 corridore TJG Lawnservice	DDA	\$ 1,750.00	Streetscape/Beautification/Promotion
2022	Pinconning City Park- Ballfield Update Grant Match	CITY/DDA	\$ 7,500.00	City Beautification/Recreation
2022	Pinconning City Park- Ballfield Lighting Update Grant Match	CITY/DDA	\$ 5,500.00	City Beautification/Recreation
2022	Pinconning Community Center Upgrade Kitchen Grant Expense	CITY/DDA	\$ 25,000.00	Pinconning Community Bld/Recreation
2022	Welcome Sign Maintenance-install culvert M-13 south location	DDA	\$ 3,101.00	Streetscape/Beautification/Promotion
2022	Streetscape Flag Banner Purchase-US Flags for the District	DDA	\$ 446.25	Streetscape/Beautification/Promotion
2021/22	<b>Total Year to Date</b>		<b>\$ 81,747.25</b>	
	<b>City Allocation of Paid Expenses for 2021/2022</b>		<b>63.86%</b>	<b>\$52,200.00</b>
<b>2020/2021</b>	Pinconning Community Center Improvements.	DDA	\$ 10,000.00	Pinconning Community Bld.
2020	Landscaping around Gateway Signs on Pinconning Rd.	DDA	\$ 4,550.00	Streetscape/Beautification/Promotion
2020	New Christmas Bulbs	City/CITY MANAGER	\$ 200.00	Streetscape/Beautification/Promotion
2020	TJG for Snow Removal	City/CITY MANAGER	\$ 1,700.00	Streetscape/Beautification/Promotion
2021	Kevin Kilbey presented quote for updating DDA Bylaws	City/CITY MANAGER	\$ 2,000.00	DDA Admin.
2021	Refunding Chamber for Lease Payment for Gateway Signs	DDA	\$ 350.00	Streetscape/Beautification/Promotion
2021	New Christmas Decorations	DDA	\$ 5,000.00	Streetscape/Beautification/Promotion
2021	Turks Lawn Car for spring cleaning	CITY/DDA	\$ 1,667.00	Streetscape/Beautification/Promotion
2021	Additional money to go towards Christmas Decorations	CITY/DDA	\$ 6,900.00	Streetscape/Beautification/Promotion
2021	Updating Bylaws Approved	CITY/DDA	\$ 2,590.00	DDA Admin.
<b>2020/2021</b>	<b>Total Year</b>		<b>\$ 34,957.00</b>	
	<b>City Allocation of Paid Expenses for 2021/2022</b>		<b>9.63%</b>	<b>\$3,367.00</b>
<b>2019/2020</b>	Three Gateway Welcome Signs LED	DDA	\$ 64,622.50	Streetscape/Beautification/Promotion
2019	American Flags - M13 Corridor	DDA	\$ 680.00	Streetscape/Beautification/Promotion
2019	New Flag Pole and Flag - City Hall	City Manager	\$ 2,126.40	Streetscape/Beautification/Promotion
2019	Pavillon Upgrade and Batting Cages - City Park	Pinconning Youth League Organization	\$ 12,000.00	Pinconning Community Bld/Recreation
2019	Sewer Repairs and Improvements-Pumps	City/CITY MANAGER	\$ 27,478.00	Public Works-City Infrastructure
2019	Christmas Decorations	DDA	\$ 9,305.62	Streetscape/Beautification/Promotion
2019	Flower Beds Spring Clean Up	DDA	\$ 1,677.00	Streetscape/Beautification/Promotion
2019	Snow Removal Sidewalk Program	CITY/DDA	\$ 1,600.00	City Maintenance/Beautification
2019	City of Pinconning Web/Pinconning Promotion	DDA	\$ 6,000.00	Promote Commerce in Pinconning Campaign
2019	Pinconning Community Center Remodel Entry Room	DDA	\$ 1,322.00	Pinconning Community Bld/Recreation
2019	Pinconning Community Center Repairs & Maintenance	DDA	\$ 1,954.00	Pinconning Community Bld/Recreation
<b>2019/2020</b>	<b>Total</b>		<b>\$ 128,765.52</b>	
	<b>City Allocation of Paid Expenses for 2019/2020</b>		<b>23.88%</b>	<b>\$30,755.00</b>
<b>2018/2019</b>	Pinconning Journal - Building Improvements	Craig Barnt	\$ 4,000.00	Business Improvement Program (BIP)
2018	This and That Dollar Store - Roof Repairs	Sue Cochran	\$ 5,000.00	BIP
2018	Snow Removal Sidewalk Program	CITY/DDA	\$ 1,600.00	City Maintenance/Beautification
2018	Christmas Decorations	DDA	\$ 3,656.00	Streetscape/Beautification/Promotion
2018	Customized Seasonal Banners	DDA	\$ 1,631.20	Streetscape/Beautification/Promotion
2018	Banquet Tables and Chairs - Community Building	DDA - Bay Foundation Grant	\$ 9,009.52	Pinconning Community Bld/Recreation
2018	Flower Beds Spring Clean Up	DDA	\$ 2,177.00	Streetscape/Beautification/Promotion
2018	Sleigh and Mrs. Claus Suit - City Hall	City Manager	\$ 361.44	Promote Commerce in Pinconning Campaign

2018	Park & Beautification Projects-Park & Streetscape Maintenance Support	City/City Manager	\$ 4,614.00	Pinconning Community Bld/Recreation
2018	Pinconning Community Center Repairs & Maintenance	DDA	\$ 250.00	Pinconning Community Bld/Recreation
2018	City of Pinconning Web/Pinconning Promotion	DDA	\$ 6,000.00	Promote Commerce in Pinconning Campaign
<b>2018/2019</b>	<b>Total</b>		<b>\$ 38,299.16</b>	
	<b>City Allocation of Paid Expenses for 2018/2019</b>		<b>21.91%</b>	<b>\$8,391.00</b>
<b>2017/2018</b>	Pinconning Journal - Building Improvements	Craig Barnt	\$ 3,900.00	Business Improvement Program (BIP)
2017	Snow Removal Sidewalk Program	CITY/DDA	\$ 1,600.00	City Maintenance/Beautification
2017	Flower Beds Spring Clean Up	DDA	\$ 1,700.00	Streetscape/Beautification/Promotion
2017	City of Pinconning Web/Pinconning Promotion	DDA	\$ 6,000.00	Promote Commerce in Pinconning Campaign
2017	Pinconning Community Bld Remodel Basement Drain Repair	DDA	\$ 13,380.00	Pinconning Community Bld/Recreation
2017	Pinconning Community Bld. Basement Flood Remediation	DDA	\$ 15,700.97	Pinconning Community Bld/Recreation
2017	Christmas Decorations	DDA	\$ 4,561.00	Streetscape/Beautification/Promotion
2017	Bock Electric-Repair to Street LED Light Heads	CITY/DDA	\$ 3,125.00	City Maintenance/Beautification
<b>2017/2018</b>	<b>Total</b>		<b>\$ 49,966.97</b>	
	<b>City Allocation of Paid Expenses for 2017/2018</b>		<b>12.86%</b>	<b>\$6,425.00</b>
<b>2016/2017</b>	City Web Site Creation and Marketing Services	DDA/City	\$ 6,500.00	Promote Commerce in Pinconning Campaign
2016	Snow Removal Sidewalk Program	CITY/DDA	\$ 1,600.00	City Maintenance/Beautification
2016	Flower Beds Spring Clean Up	DDA	\$ 2,542.00	Streetscape/Beautification/Promotion
2016	Pinconning Community Bld Painting Project	DDA	\$ 6,596.54	Pinconning Community Bld/Recreation
2016	Christmas Decorations	DDA	\$ 4,646.25	Streetscape/Beautification/Promotion
<b>2016/2017</b>	<b>Total</b>		<b>\$ 21,884.79</b>	
	<b>City Allocation of Paid Expenses for 2016/2017</b>		<b>18.93%</b>	<b>\$4,142.00</b>
<b>2014/2015</b>	Paving Overlay Second St. to Kaiser St.	City/City Manager	\$ 40,000.00	Public Works-City Infrastructure
2015	Ashalt Replacement and Repair - Community Building	DDA	\$ 17,559.00	Pinconning Community Bld/Recreation
2015	Snow Removal Sidewalk Program	CITY/DDA	\$ 1,600.00	City Maintenance/Beautification
2015	Flower Beds Spring Clean Up	DDA	\$ 1,786.56	Streetscape/Beautification/Promotion
2015	City Web Site Creation and Marketing Services	DDA/City	\$ 2,500.00	Promote Commerce in Pinconning Campaign
2015	Pinconning Community Center Repairs & Maintenance	DDA	\$ 509.80	Pinconning Community Bld/Recreation
2015	Christmas Decorations	DDA	\$ 3,897.15	Streetscape/Beautification/Promotion
2015/14	M-13 LED Light Conversion	CITY/DDA	\$ 30,225.00	Public Works-City Infrastructure
2015/14	Kaiser St. LED Light Conversion	CITY/DDA	\$ 7,070.00	Public Works-City Infrastructure
2015/14	3rd St. Rail Road Crossing Repair	CITY/DDA	\$ 1,500.00	Public Works-City Infrastructure
2015/14	Paving Overlay 5th. to Water St.	City/City Manager	\$ 30,000.00	Public Works-City Infrastructure
<b>2014/2015</b>	<b>Total</b>		<b>\$ 136,647.51</b>	
	<b>City Allocation of Paid Expenses for 2016/2017</b>		<b>82.10%</b>	<b>\$112,181.56</b>
				<b>DDA Invenst per year Ave.</b>
	<b>Total DDA Project Activity Expense over Last 9 Years</b>		<b>\$ 596,674.55</b>	<b>\$ 66,297.17</b>
			<b>Average DDA Project Investment Per Year FOR CITY GENERAL FUND PROJECTS SUPPORT</b>	
	<b>City Public Works &amp; Administrative Costs- DDA Projects Supported over the Last 9 Years.</b>		<b>\$ 266,035.42</b>	<b>\$29,559.49</b>

Total DDA Project Investment over past 9 years

and does not include City of Pinconning Administration Cost Reimbursements

\$ 330,639.13

\$36,737.68

**Prior DDA Project Investments on Major Projects Since 1990**

Including DDA and Grants/Financing proceeds received to complete DDA Projects

**Total DDA Project Investment in the City of Pinconning since 1990**

**Total DDA Project & City Public Works Combined Investments in the City of Pinconning since 1990**

**Average Estimated City of Pinconning TIFA Tax Collection per year**

**Return on City TIFA Investment per Year Ave.**

\$ 2,502,000.00

\$ 2,832,639.13

\$ 3,098,674.55

\$ 35,000.00

238.04%

\$83,312.92

\$91,137.49

COUNTY AND DELTA COLLEGE TIFA AVE./YR

\$29,000.00