Exhibit C City of Pinconning DDA TIF Plan DDA Original Area Estimate of Captured Taxable Value & Revenue

Year	Taxable Base	Current Taxable Value	Captured Taxable Value*	County Allocated Tax Increment Revenue** 5.7257 mills	County Voted Millages Tax Increment Revenue** 2.7452 mills	Bay Metro Transportation Tax Increment Revenue** 0.7476 mills	County Debt Tax Increment Revenue 0	Delta College Tax Increment Revenue** 2.0427 mills	Library Tax Increment Revenue 0.0 mills	City of Pinconning Tax Increment Revenue** 14.6736 mills	Total Tax Increment Revenue
1988	\$4,485,750										
2020	\$4,485,750	\$6,791,968	\$2,306,218	\$13,205	\$6,331	\$1,724	\$0	\$4,711	\$0	\$33,841	\$59,811
2021	\$4,485,750	\$6,846,968	\$2,361,218	\$11,466	\$6,482	\$1,765	NA	\$4,823	NA	\$34,648	\$59,184
2022	\$4,485,750	\$6,901,968	\$2,416,218	\$11,733	\$6,633	\$1,806	NA	\$4,936	NA	\$35,455	\$60,563
2023	\$4,485,750	\$6,956,968	\$2,471,218	\$12,000	\$6,784	\$1,847	NA	\$5,048	NA	\$36,262	\$61,941
2024	\$4,485,750	\$7,011,968	\$2,526,218	\$12,267	\$6,935	\$1,889	NA	\$5,160	NA	\$37,069	\$63,320
2025	\$4,485,750	\$7,066,968	\$2,581,218	\$12,534	\$7,086	\$1,930	NA	\$5,273	NA	\$37,876	\$64,698
2026	\$4,485,750	\$7,121,968	\$2,636,218	\$12,801	\$7,237	\$1,971	NA	\$5,385	NA	\$38,683	\$66,077
2027	\$4,485,750	\$7,176,968	\$2,691,218	\$13,068	\$7,388	\$2,012	NA	\$5,497	NA	\$39,490	\$67,455
2028	\$4,485,750	\$7,231,968	\$2,746,218	\$13,335	\$7,539	\$2,053	NA	\$5,610	NA	\$40,297	\$68,834
2029	\$4,485,750	\$7,286,968	\$2,801,218	\$13,602	\$7,690	\$2,094	NA	\$5,722	NA	\$41,104	\$70,213
2030	\$4,485,750	\$7,341,968	\$2,856,218	\$13,870	\$7,841	\$2,135	NA	\$5,834	NA	\$41,911	\$71,591
2031	\$4,485,750	\$7,396,968	\$2,911,218	\$14,137	\$7,992	\$2,176	NA	\$5,947	NA	\$42,718	\$72,970
2032	\$4,485,750	\$7,451,968	\$2,966,218	\$14,404	\$8,143	\$2,218	NA	\$6,059	NA	\$43,525	\$74,348
2033	\$4,485,750	\$7,506,968	\$3,021,218	\$14,671	\$8,294	\$2,259	NA	\$6,171	NA	\$44,332	\$75,727
2034	\$4,485,750	\$7,561,968	\$3,076,218	\$14,938	\$8,445	\$2,300	NA	\$6,284	NA	\$45,139	\$77,105
2035	\$4,485,750	\$7,616,968	\$3,131,218	\$15,205	\$8,596	\$2,341	NA	\$6,396	NA	\$45,946	\$78,484
2036	\$4,485,750	\$7,671,968	\$3,186,218	\$15,472	\$8,747	\$2,382	NA	\$6,508	NA	\$46,753	\$79,863
2037	\$4,485,750	\$7,726,968	\$3,241,218	\$15,739	\$8,898	\$2,423	NA	\$6,621	NA	\$47,560	\$81,241
2038	\$4,485,750	\$7,781,968	\$3,296,218	\$16,006	\$9,049	\$2,464	NA	\$6,733	NA	\$48,367	\$82,620
2039	\$4,485,750	\$7,836,968	\$3,351,218	\$16,273	\$9,200	\$2,505	NA	\$6,846	NA	\$49,174	\$83,998
2040	\$4,485,750	\$7,891,968	\$3,406,218	\$16,540	\$9,351	\$2,546	NA	\$6,958	NA	\$49,981	\$85,377
TOTAL				\$293,265.64	\$164,658.68	\$44,841.48	\$0.00	\$122,522.33	\$0.00	\$880,131.01	\$1,505,419
				19.5%	10.9%	3.0%		8.1%	0.0%	58.5%	

Current Taxable Value = Real Property * Difference between current taxable value and 1988 taxable base value

** Assumes that all voted millages will be renewed throughout the duration of the plan